

Quarter 1

Indicator Ref	Indicator Title	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Q1 2015-16	Q2 2015-16	Q3 2015-16	Q4 2015-16	2015-16	Q1 2016-17	Current Progress	Status	2016-17 Target	Level Triggering Mgt Action	Comments
<b>Children are protected from significant harm and are empowered to protect themselves</b>																				
Contacts 1 Local PI	Number of Contacts / Referrals Received	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	7,558	Target setting not appropriate	N/A	Target setting not appropriate	Target setting not appropriate	New indicator introduced for 2016-17 in response to changes implemented as a result of the Social Services & Wellbeing (Wales) Act 2014. Contacts and referrals are no longer recorded separately - since 6th April 2016 they have been recorded on a single "Contact & Referral" form.
CS CPR 4 Local PI	CPR caseload	207	213	283	272	255	372	314	255	300	322	311	342	342	336	Target setting not appropriate	N/A	Target setting not appropriate	Target setting not appropriate	Figure does not include 22 temporary registrations where case management responsibility for the children is retained by their home authority.
SSWB 27 National PI	The percentage of re-registrations of children on local authority Child Protection Registers														3.2%	Baseline year		Baseline year	Baseline year	4 / 127 4 of the children registered during the quarter had been on the CPR within the previous 12 months. 3 of the 4 children were a sibling group. No RAG rating has been applied as 2016-17 is the first year that this PI has been reported. A baseline will be established during the year to inform target setting for 2017-18.
SSWB 28 National PI	Average length of time for all children who were on the CPR during the year														206	Baseline year		Baseline year	Baseline year	27,381 / 133 The average length of time on the CPR for the 133 children who we de-registered during Quarter 1 was 206 days. No RAG rating has been applied as 2016-17 is the first year that this PI has been reported. A baseline will be established during the year to inform target setting for 2017-18.
SCC/014 Local PI	The percentage of initial child protection conferences due in the year which were held within 15 working days of the strategy discussion	48.9%	73.5%	72.7%	86.3%	82.6%	84.6%	83.8%	90.7%	96.4%	98.5%	93.0%	90.9%	94.4%	91.2%	😊	👉	90.0%	81.0%	124 / 136 10 conferences for 3 sibling groups were late in May, 2 as a result of administrative error during scheduling, and 8 were cancelled at conference because the reports had not been shared with the parents in advance and the views of the children had not been sought. 1 conference for 2 siblings was late in June as the scheduling was based on the wrong Strategy Discussion date. All late conferences have since been held. All Wales average 2014-15 = 92.6%
SCC/034 Local PI	The percentage of child protection reviews carried out within statutory timescales during the year	98.9%	99.2%	99.5%	99.2%	98.5%	98.0%	98.5%	99.8%	100.0%	99.6%	100.0%	99.6%	99.8%	98.4%	😐	▼	100.0%	70.0%	301 / 306 3 conferences for 5 children were late in June - 2 children moved to live abroad; 2 were rescheduled because the school nurse could not attend and 1 was rescheduled to enable agency attendance. The new date was after the Court hearing so deregistration could be discussed. All Wales average 2014-15 = 98.0%

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<b>Children and young people are supported to live safely within their families with the lowest appropriate level of intervention</b>																				
SSWB 24 National PI	The percentage of assessments completed for children within statutory timescales														99.2%	Baseline year		Baseline year	Baseline year	470 / 474 No RAG rating has been applied as 2016-17 is the first year that this PI has been reported. A baseline will be established during the year to inform target setting for 2017-18. It is noted that performance in relation to this indicator is distorted for Quarter 1 as the assessments, which have a 42 working day timeframe, were introduced on 6th April, so could not be out of time until June. While the Directorate will strive to maintain a high level of performance, it is recognised that this will likely not be sustained as more assessments reach the 42 working day deadline.
SSWB 25 National PI	The percentage of children supported to remain living within their family														59.0%	Baseline year		Baseline year	Baseline year	980 / 1,661 Of the 1,661 children with a Care & Support Plan at 30.06.16; 980 were being supported to live at home (i.e. were not being looked after). No RAG rating has been applied as 2016-17 is the first year that this PI has been reported. A baseline will be established during the year to inform target setting for 2017-18.
SSWB 26 National PI	The percentage of looked after children returned home from care during the year														3.2%	Baseline year		Baseline year	Baseline year	24 / 747 Of the 747 children who have been looked after during the year to date, 24 have returned home. This PI is cumulative, and performance will improve as we progress throughout the year. No RAG rating has been applied as 2016-17 is the first year that this PI has been reported. A baseline will be established during the year to inform target setting for 2017-18.
<b>Looked after children experience the best care and support to help them recognise their abilities, have aspirations and achieve their full potential</b>																				
CS LAC 3e Local PI	LAC caseload (not including respite care arrangements for disabled children)	521	520	530	521	568	557	611	650	662	630	625	644	644	678	Target setting not appropriate	N/A	Target setting not appropriate	Target setting not appropriate	Cardiff rate at 30.06.16 = 9.3 per 000 Wales rate at 31.03.14 = 9.1 per 000
CS LAC 58 Local PI	Percentage of children in regulated placements who are placed in Cardiff	New for 2008-09	61.4%	64.8%	67.0%	65.6%	62.2%	62.0%	60.7%	60.4%	61.6%	60.9%	62.5%	62.5%	61.2%	☹	▼	65.0%	58.5%	325 / 531 The PI counts only children placed within the LA boundaries and excludes children placed in neighbouring authorities close to their home area and attending Cardiff schools. 14.6% (30) of children not placed in Cardiff are placed within 10 miles of their home address. 5 of the children not placed in Cardiff are placed with a relative carer. Planning always takes account of placement location for children. Some children need a specialist placement that is not available in the city or need to live away from families, communities or individuals that could present risks for them.

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SCC/021 Local PI	The percentage of looked after children reviews carried out within statutory timescales during the year	92.3%	95.9%	96.2%	96.4%	95.2%	95.2%	92.4%	88.3%	93.2%	96.0%	95.9%	92.7%	94.5%	96.1%	☹	▲	100%	70.0%	492 / 512 All Wales average 2014-15 = 95.5%
SCC/025 Local PI	The percentage of statutory visits to looked after children due in the year that took place in accordance with regulations	69.3%	79.5%	88.2%	83.9%	85.1%	89.5%	87.7%	88.9%	85.1%	85.3%	85.3%	91.1%	86.6%	94.1%	☺	▲	90.0%	81.0%	482 / 512 All Wales average 2014-15 = 87.7%
<b>Cardiff is the destination of choice for committed social work professionals</b>																				
Staff 1 Local PI	Percentage of social work vacancies in all teams	22.1%	26.1%	15.2%	14.7%	15.9%	14.5%	20.8%	27.2%	23.5%	21.4%	21.6%	22.2%	22.2%	22.9%	☹	▼	18.0%	19.8%	104 / 454.9 I&A = 32.8% CIN = 20.2% LAC = 18.7% Recruitment and Retention campaign reviewed. Work to refresh adverts to be undertaken in Quarter 2. Children's Services to recruit to a 'pool' of additional social workers once all vacancies have been filled. This will enable the service to maintain consistency of service provision and caseload levels along with the ability to manage a healthy turnover of staff and to minimise the need to rely on expensive agency workers. Retention - remodelling of services is designed to support better retention of staff. The Care & Social Services Inspectorate, Wales (CSSIW) commented that investment into workforce planning has improved the ability to recruit suitably qualified and experienced staff. Workforce Strategy Implementation Group has commenced work to consider internal opportunities for secondments / shadowing in order to promote staff retention. Interviews undertaken for secondment to the degree in Social Work and 2 new seconded places offered for 2016-17. Vacancy position remains reasonably stable at 23%, although this is slightly higher than the 22% reported for Quarter 4 2015-16. Vacancy and sickness levels
<b>Children's Services are provided on the basis of the most efficient and effective use of resources</b>																				
CS LAC 44 Local PI	Percentage of LAC placements with independent sector providers	56.4%	56.6%	58.9%	62.0%	64.2%	68.6%	67.4%	71.8%	70.3%	70.3%	70.0%	72.0%	72.0%	73.6%	☹	▼	70.0%	77.0%	391 / 531 Of the 391 placements with independent sector providers, 180 started within the last 12 months.